

Combined Fee Totals - House Corp and Active Chapter Assessments

7/21/2003

Active Chapter Dues, Social, etc...				
<i>Table 13 on Active House Worksheet</i>				
Basic Fee	Semester	Monthly	Delta	Amortized
1 Payment - Member	\$ 370.74	\$ -	\$ (19.51)	\$ 74.15
2 Payment - Member	\$ 390.25	\$ 195.13	\$ -	\$ 78.05
3 Payment - Member	\$ 409.76	\$ 136.59	\$ 19.51	\$ 81.95
4 Payment - Member	\$ 429.28	\$ 107.32	\$ 39.03	\$ 85.86
5 Payment - Member	\$ 448.79	\$ 89.76	\$ 58.54	\$ 89.76
1 Payment - Pledge	\$ 595.08	\$ -	\$ (31.32)	\$ 119.02
2 Payment - Pledge	\$ 626.40	\$ 313.20	\$ -	\$ 125.28
3 Payment - Pledge	\$ 657.72	\$ 219.24	\$ 31.32	\$ 131.54
4 Payment - Pledge	\$ 689.04	\$ 172.26	\$ 62.64	\$ 137.81
5 Payment - Pledge	\$ 720.36	\$ 144.07	\$ 93.96	\$ 144.07

House Corp RMF, Maintenance, Room, Board, etc...				
<i>Table 17 on House Corp Worksheet</i>				
Basic Fee (All)	Semester	Monthly	Delta	Amortized
1 Payment	\$ 405.90	\$ -	\$ (21.36)	\$ 81.18
2 Payment	\$ 427.26	\$ 213.63	\$ -	\$ 85.45
3 Payment	\$ 448.62	\$ 149.54	\$ 21.36	\$ 89.72
4 Payment	\$ 469.99	\$ 117.50	\$ 42.73	\$ 94.00
5 Payment	\$ 491.35	\$ 98.27	\$ 64.09	\$ 98.27

<i>Table 18 on House Corp Worksheet</i>				
Basic House + All	Semester	Monthly	Delta	Amortized
1 Payment - Double	\$ 2,570.46	\$ -	\$ (122.13)	\$ 514.09
2 Payment - Double	\$ 2,692.59	\$ 1,346.29	\$ -	\$ 538.52
3 Payment - Double	\$ 2,814.72	\$ 938.24	\$ 122.13	\$ 562.94
4 Payment - Double	\$ 2,936.84	\$ 734.21	\$ 244.26	\$ 587.37
5 Payment - Double	\$ 3,058.97	\$ 611.79	\$ 366.39	\$ 611.79

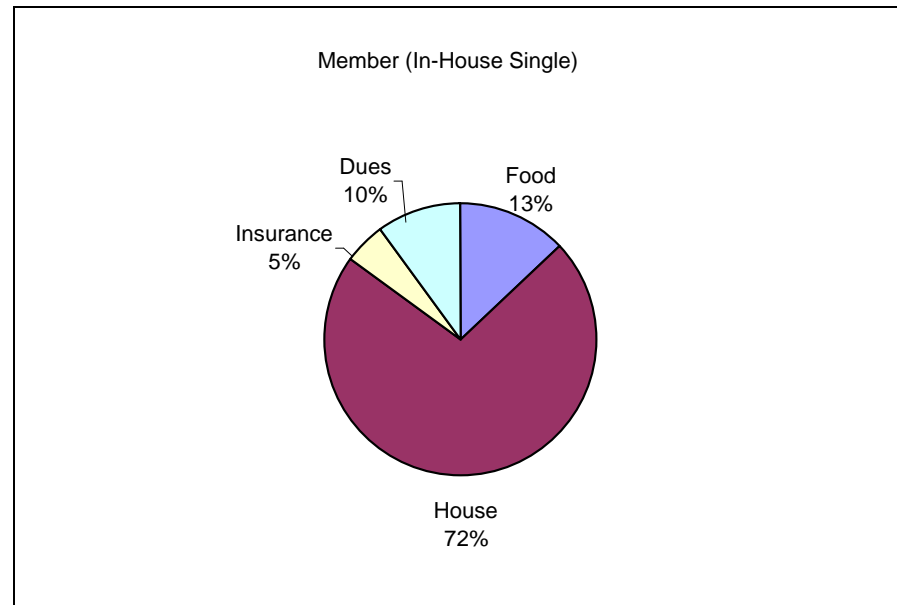
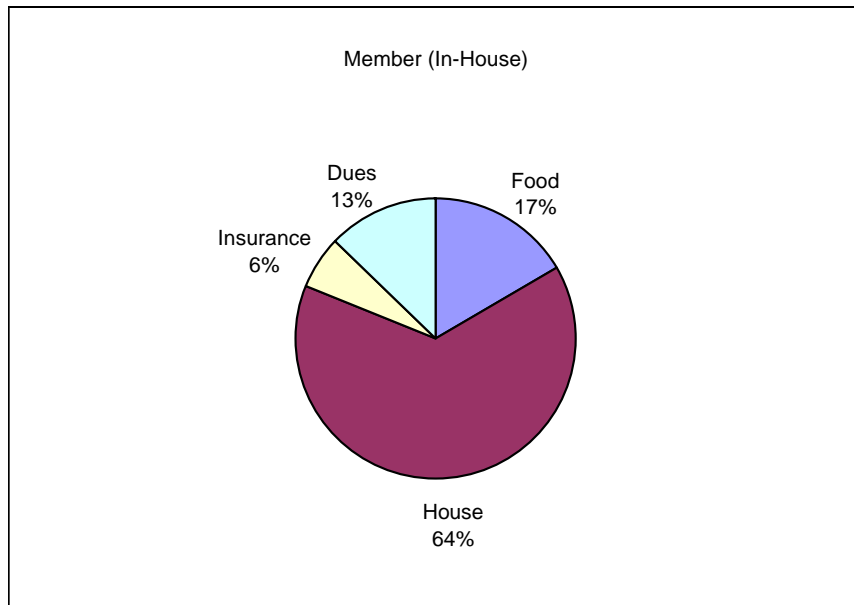
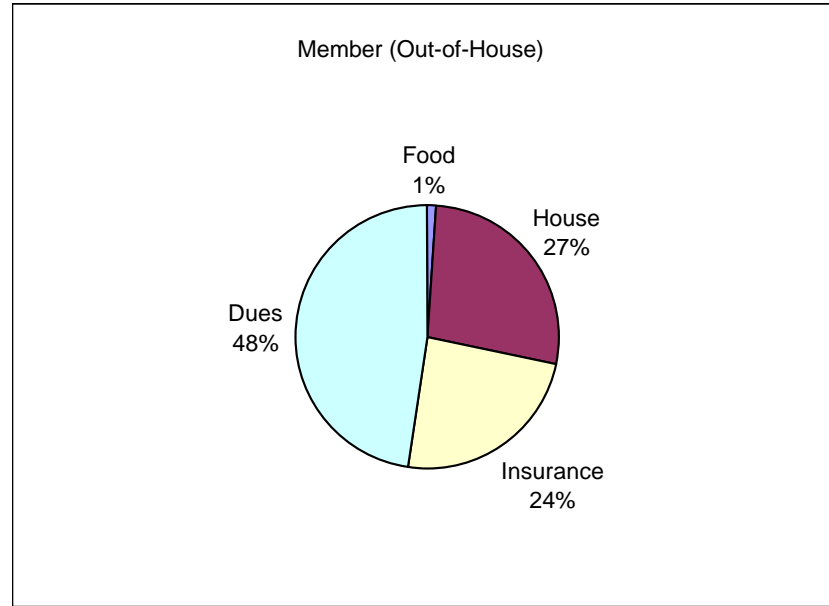
<i>Table 19 on House Corp Worksheet</i>				
Single House + All	Semester	Monthly	Delta	Amortized
1 Payment - Single	\$ 3,356.41	\$ -	\$ (163.50)	\$ 671.28
2 Payment - Single	\$ 3,519.91	\$ 1,759.95	\$ -	\$ 703.98
3 Payment - Single	\$ 3,683.40	\$ 1,227.80	\$ 163.50	\$ 736.68
4 Payment - Single	\$ 3,846.90	\$ 961.72	\$ 326.99	\$ 769.38
5 Payment - Single	\$ 4,010.39	\$ 802.08	\$ 490.49	\$ 802.08

Combined Fees				
Member (Out-of-House)	Semester	Monthly	Amortized	
1 Payment	\$ 776.64		\$ 155.33	
2 Payment	\$ 817.51	\$ 408.76	\$ 163.50	
3 Payment	\$ 858.39	\$ 286.13	\$ 171.68	
4 Payment	\$ 899.26	\$ 224.82	\$ 179.85	
5 Payment	\$ 940.14	\$ 188.03	\$ 188.03	
Member (In-House Double)	Semester	Monthly	Amortized	
1 Payment	\$ 2,941.20		\$ 588.24	
2 Payment	\$ 3,082.84	\$ 1,541.42	\$ 616.57	
3 Payment	\$ 3,224.48	\$ 1,074.83	\$ 644.90	
4 Payment	\$ 3,366.12	\$ 841.53	\$ 673.22	
5 Payment	\$ 3,507.76	\$ 701.55	\$ 701.55	
Member (In-House Single)	Semester	Monthly	Amortized	
1 Payment	\$ 3,727.15		\$ 745.43	
2 Payment	\$ 3,910.16	\$ 1,955.08	\$ 782.03	
3 Payment	\$ 4,093.17	\$ 1,364.39	\$ 818.63	
4 Payment	\$ 4,276.18	\$ 1,069.04	\$ 855.24	
5 Payment	\$ 4,459.18	\$ 891.84	\$ 891.84	
Pledge (Out-of-House)	Semester	Monthly	Amortized	
1 Payment	\$ 1,000.98		\$ 200.20	
2 Payment	\$ 1,053.66	\$ 526.83	\$ 210.73	
3 Payment	\$ 1,106.35	\$ 368.78	\$ 221.27	
4 Payment	\$ 1,159.03	\$ 289.76	\$ 231.81	
5 Payment	\$ 1,211.71	\$ 242.34	\$ 242.34	
Pledge (In-House Double)	Semester	Monthly	Amortized	
1 Payment	\$ 3,165.54		\$ 633.11	
2 Payment	\$ 3,318.99	\$ 1,659.49	\$ 663.80	
3 Payment	\$ 3,472.44	\$ 1,157.48	\$ 694.49	
4 Payment	\$ 3,625.89	\$ 906.47	\$ 725.18	
5 Payment	\$ 3,779.34	\$ 755.87	\$ 755.87	

	House Corp	Active
Annual Expense	\$ 205,323.50	\$ 65,120.00
Total Annual Expense		\$ 270,443.50

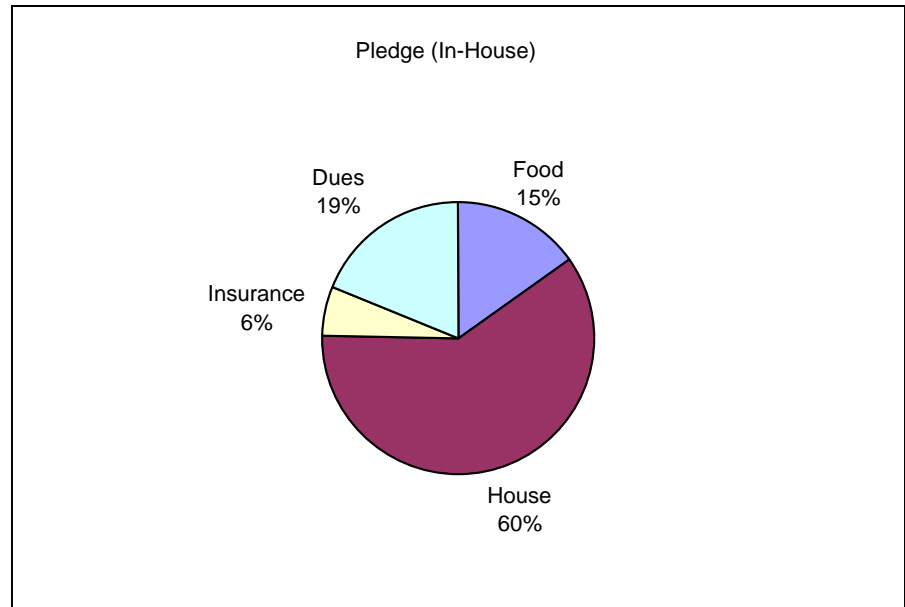
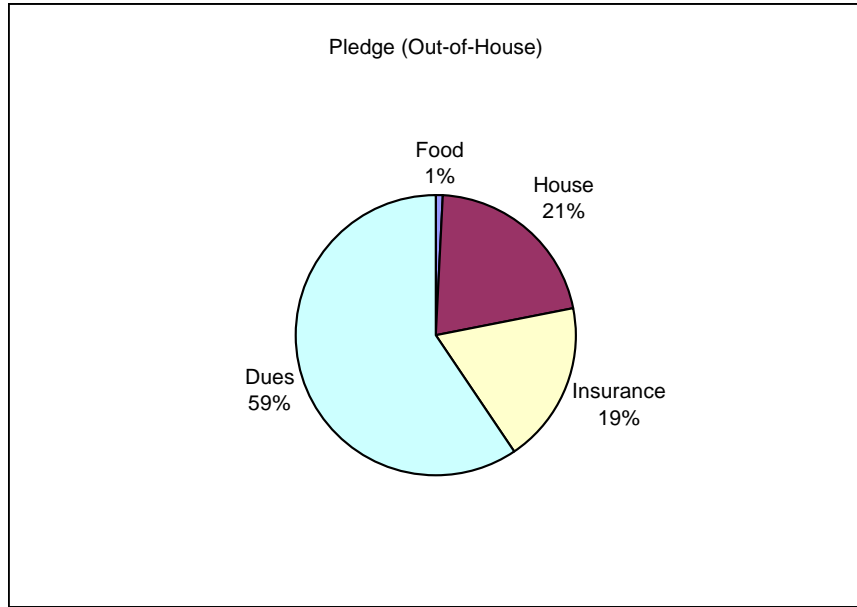
Breakout - Semester Cost For Initiated Members

	Food	House	Insurance	Dues		Verify w/ Combined Fees
Member (Out-of-House)	\$ 8.71	\$ 222.55	\$ 196.00	\$ 390.25		\$ 817.51
Member (In-House)	\$ 510.41	\$ 1,986.18	\$ 196.00	\$ 390.25		\$ 3,082.84
Member (In-House Single)	\$ 510.41	\$ 2,813.50	\$ 196.00	\$ 390.25		\$ 3,910.16



Breakout - Semester Cost For Pledge Members

	Food	House	Insurance	Dues	Verify w/ Combined Fees
Pledge (Out-of-House)	\$ 8.71	\$ 222.55	\$ 196.00	\$ 626.40	\$ 1,053.66
Pledge (In-House)	\$ 510.41	\$ 1,986.18	\$ 196.00	\$ 626.40	\$ 3,318.99



Key

Food:	That portion of the Annual Food cost that is determine by either In-House or Out-Of -House status and divided by 2
House:	That portion of Annual Chapter House Operations (less Food and RMF) divided by 2
Insurance:	That portion of Actual Cost of RMF Insurance divided by 2
Dues:	That portion of the Annual Cost for Active Chapter Operations including Local and National Dues & Fees